

**Report Under the Provisions of Joint Rule 11A for the Conference of H.4101 and S.2060**  
**Fiscal Year 2010 Budget**  
**Section 2**

Item	Title	House	Senate	Resolution Amount	Resolution Language
0320-0003	Supreme Judicial Court Administration	7,965,766	7,965,766	7,965,766	Not in Conference
0320-0010	Suffolk County Clerk	1,241,511	1,174,133	1,174,133	Not in Conference
0321-0001	Commission On Judicial Conduct	527,657	402,657	452,657	Not in Conference
0321-0100	Board of Bar Examiners	1,108,175	1,111,341	1,111,341	Not in Conference
0321-1500	Committee for Public Counsel Services (CPCS)	28,645,024	28,645,024	28,645,024	House Language
0321-1510	Private Counsel Assigned Criminal Cases (CPCS)	149,729,916	125,370,957	125,370,957	Not in Conference
0321-1518	Indigent Client Fees Retained Revenue	750,000	750,000	750,000	Not in Conference
0321-1520	Indigent Court Costs (CPCS)	13,532,500	13,532,500	13,532,500	Not in Conference
0321-1600	Massachusetts Legal Assistance Corporation (MLAC)	11,070,424	8,000,000	9,500,000	Not in Conference
0321-2000	Mental Health Legal Advisors Committee (MHLAC)	746,016	707,599	707,599	Not in Conference
0321-2100	Correctional Legal Services Committee	902,029	877,016	902,016	Not in Conference
0321-2205	Social Law Library In Suffolk County	1,506,704	1,506,704	1,506,704	Not in Conference
0322-0100	Appeals Court Justices	10,923,851	10,827,256	10,827,256	Not in Conference
0330-0101	Superior Court Justices	49,933,675	49,836,452	49,836,452	Senate Language
0330-0300	Trial Court Administration	139,826,674	196,762,543	196,185,324	Compromise Language
0330-3200	Trial Court Court Officers	60,176,767	-	-	Item Deleted
0330-3333	CJAM Trial Court Operations Ret Rev	1,711,281	27,000,000	27,000,000	Senate Language
0330-3334	Probation Supervision Fee Retained Revenue	23,000,000	29,000,000	26,000,000	Compromise Language
0330-3337	Trial Court Administrative Allocation Reserve	9,300,000	11,192,192	11,192,192	Senate Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
0331-0100	Superior Court Administration	30,995,321	21,740,332	21,740,332	Not in Conference
0332-0100	District Court Administration	43,171,029	36,312,991	36,312,991	House Language
0333-0002	Probate and Family Court Administration	27,343,103	19,673,841	19,313,743	Senate Language
0334-0001	Land Court Administration	3,214,487	2,214,118	2,214,118	Not in Conference
0335-0001	Boston Municipal Court Administration	7,578,150	7,172,575	7,172,575	Not in Conference
0336-0002	Housing Court Administration	6,379,545	3,975,411	3,975,411	Not in Conference
0337-0002	Juvenile Court Administration	15,318,706	10,881,680	10,462,218	Senate Language
0339-1001	Office of the Commissioner of Probation	133,373,975	153,331,833	131,138,285	Compromise Language
0339-1003	Community Corrections Administration	24,820,440	-	24,193,548	House Language
0339-2100	Office of the Jury Commissioner	2,690,096	2,412,913	2,412,913	Not in Conference
0340-0100	Suffolk District Attorney's Office	15,369,356	15,188,357	15,188,357	Senate Language
0340-0101	Suffolk County DA State Police Overtime	337,431	337,431	337,431	Compromise Language
0340-0200	Northern District Attorney's Office	13,195,217	13,038,535	13,038,535	Senate Language
0340-0201	Middlesex County DA State Police Overtime	491,890	491,890	491,890	Compromise Language
0340-0300	Eastern District Attorney's Office	8,106,284	8,011,057	8,011,057	Senate Language
0340-0301	Eastern DA State Police Overtime	480,334	480,334	480,334	Compromise Language
0340-0400	Middle District Attorney's Office	8,568,209	8,466,451	8,466,451	Senate Language
0340-0401	Worcester DA State Police Overtime	393,809	393,809	393,809	Compromise Language
0340-0410	UMASS Medical Drug Lab	405,000	400,000	400,000	Not in Conference
0340-0500	Western District Attorney's Office	7,706,174	7,623,079	7,623,079	Senate Language
0340-0501	Hampden County DA State Police Overtime	323,713	323,713	323,713	Compromise Language

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0340-0600	Northwestern District Attorney's Office	4,803,460	4,746,396	4,746,396	Senate Language
0340-0601	Hampshire/Franklin County DA State Police Overtime	280,236	280,236	280,236	Compromise Language
0340-0700	Norfolk District Attorney's Office	7,900,194	7,810,091	7,810,091	Senate Language
0340-0701	Norfolk County DA State Police Overtime	406,958	406,958	406,958	Compromise Language
0340-0800	Plymouth District Attorney's Office	6,854,169	6,774,559	6,774,559	Senate Language
0340-0801	Plymouth County DA State Police Overtime	409,373	409,373	409,373	Compromise Language
0340-0900	Bristol District Attorney's Office	7,133,271	7,048,574	7,048,574	Senate Language
0340-0901	Bristol County DA State Police Overtime	310,779	310,779	310,779	Compromise Language
0340-1000	Cape & Islands District Attorney's Office	3,485,615	3,445,389	3,445,389	Senate Language
0340-1001	Cape & Islands DA State Police Overtime	265,462	265,462	265,462	Compromise Language
0340-1100	Berkshire District Attorney's Office	3,395,242	3,354,920	3,354,920	Senate Language
0340-1101	Berkshire County DA State Police Overtime	204,882	204,882	204,882	Compromise Language
0340-2100	Prosecution Management Information System	1,580,958	1,580,958	1,580,958	Compromise Language
0340-8908	Wide Area Network	1,053,440	1,246,779	1,253,440	Not in Conference
0411-1000	Governor's Office	4,952,646	4,952,646	4,952,646	Compromise Language
0411-1003	Massachusetts Washington, D.C. Office	403,430	-	-	Item Deleted
0411-1005	Office of the Child Advocate	267,000	243,564	243,564	Not in Conference
0511-0000	Office of the Secretary of State	6,521,998	6,355,331	6,355,331	Not in Conference
0511-0001	Massachusetts State House Gift Shop Retained Revenue	30,000	30,000	30,000	Not in Conference

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0511-0200	Archives Division Administration	489,721	389,815	389,815	Not in Conference
0511-0230	Records Center Administration	137,337	37,337	37,337	Not in Conference
0511-0250	Archives Facilities Operation and Maintenance	410,478	310,478	310,478	Not in Conference
0511-0260	Commonwealth Museum Administration	251,220	251,220	251,220	Not in Conference
0511-0270	Census Population Data Center	2,313,333	2,073,736	2,128,358	Not in Conference
0511-0420	Address Confidentiality Program	158,254	145,308	145,308	Not in Conference
0517-0000	Printing – Public Documents	800,000	800,000	800,000	Not in Conference
0521-0000	Elections Division	3,264,031	3,179,907	3,179,907	Senate Language
0521-0001	Central Voter Registration	4,809,248	3,809,248	3,809,248	Not in Conference
0524-0000	Elections - Information to Voters	583,744	271,871	271,871	Not in Conference
0526-0100	Mass Historical Commission	750,000	750,000	750,000	Not in Conference
0527-0100	Ballot Law Commission	12,309	11,018	11,018	Not in Conference
0528-0100	Records Conservation Board	35,119	35,119	35,119	Not in Conference
0540-0900	Essex Registry of Deeds, Northern District	1,168,252	1,103,998	1,103,998	Not in Conference
0540-1000	Essex Registry of Deeds, Southern District	3,104,650	2,933,894	2,933,894	Not in Conference
0540-1100	Franklin County Registry of Deeds	513,166	487,561	487,561	Not in Conference
0540-1200	Hampden Registry of Deeds	1,934,381	1,827,990	1,827,990	Not in Conference
0540-1300	Hampshire Registry of Deeds	541,356	511,582	511,582	Not in Conference
0540-1400	Middlesex Northern District Registry of Deeds	1,278,812	1,208,477	1,208,477	Not in Conference
0540-1500	Middlesex Southern Registry of Deeds	3,310,594	3,128,511	3,128,511	Not in Conference
0540-1600	Berkshire Northern District Registry of Deeds	294,801	278,586	278,586	Not in Conference
0540-1700	Berkshire Central District Registry of Deeds	501,891	474,287	474,287	Not in Conference
0540-1800	Berkshire Southern District Registry of Deeds	248,186	234,535	234,535	Not in Conference
0540-1900	Suffolk Registry of Deeds	2,064,363	1,950,823	1,950,823	Not in Conference
0540-2000	Worcester North Registry of Deeds	768,712	726,432	726,432	Not in Conference
0540-2100	Worcester Registry of Deeds	2,482,130	2,345,612	2,345,612	Not in Conference

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0610-0000	Department of the State Treasurer	9,766,040	9,599,373	9,599,373	Compromise Language
0610-0050	Alcoholic Beverage Control Commission	2,057,305	2,057,305	2,157,305	Compromise Language
0610-0060	ABCC - Sting Grants	300,000	-	-	Item Deleted
0610-0140	Investment Services	22,250	22,250	22,250	Not in Conference
0610-2000	Welcome Home Bill Bonus Payments	3,155,604	3,155,604	3,155,604	Compromise Language
0611-1000	Bonus to War Veterans	44,500	44,500	44,500	Not in Conference
0640-0000	State Lottery Commission Administration	79,392,486	77,172,416	77,172,416	Not in Conference
0640-0005	KENO Implementation	2,875,484	2,875,484	2,875,484	Not in Conference
0640-0010	Lottery Advertising	10,000,000	2,000,000	2,000,000	Not in Conference
0640-0096	Health and Welfare Esau Local 254	355,945	355,945	355,945	Not in Conference
0640-0300	Massachusetts Cultural Council	11,392,945	9,692,945	9,692,945	Compromise Language
0699-0015	Bond Interest, Discount and Principal Payments on Long-Term Debt	1,895,954,000	1,870,000,000	1,825,000,000	Senate Language
0699-0016	Accelerated Bridge Program Debt Service	-	12,000,000	12,000,000	Senate Language
0699-2004	CA/T Funding Shortfall Financing	91,720,000	91,719,000	91,719,000	Not in Conference
0699-9100	Interest Payments for Issuance Costs of Notes	52,105,000	52,104,529	52,104,529	Compromise Language
0699-9101	Grant Anticipation Note Debt Service	36,694,000	36,694,000	36,694,000	Senate Language
0710-0000	Office of the State Auditor	15,471,371	15,137,017	15,137,016	Not in Conference
0710-0100	Division of Local Mandates	546,327	391,384	391,384	Not in Conference
0710-0200	Bureau of Special Investigations	1,843,689	1,647,654	1,647,654	Not in Conference
0710-0225	Medicaid Audit Unit	776,069	790,702	790,702	Not in Conference
0810-0000	Office of the Attorney General	23,869,648	23,452,981	23,452,981	Senate Language

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0810-0004	Compensation to Victims of Violent Crime	2,188,340	2,188,340	2,188,340	Not in Conference
0810-0007	State Police Overtime Costs	521,201	463,869	463,869	Compromise Language
0810-0013	False Claims Recoveries Retained Revenue	650,000	650,000	650,000	Not in Conference
0810-0014	AG Public Utilities Proceedings	2,355,145	2,355,145	2,355,145	Not in Conference
0810-0021	Medicare Fraud Unit	3,333,014	3,467,021	3,467,021	Not in Conference
0810-0045	AG Wage Enforcement Program (Fair Labor)	3,497,224	3,497,224	3,497,224	Not in Conference
0810-0201	Insurance Rate Proceedings	1,664,942	1,539,942	1,539,942	Senate Language
0810-0338	AG Auto Insurance Fraud Investigation and Prosecution	438,506	438,506	438,506	Not in Conference
0810-0399	Workers' Compensation Insurance Fraud Prosecution	284,456	284,456	284,456	Not in Conference
0840-0100	Victim and Witness Assistance Board	548,651	549,090	549,090	Not in Conference
0840-0101	SafePlan	772,500	772,500	772,500	Not in Conference
0900-0100	State Ethics Commission	1,731,123	1,731,123	1,731,123	Not in Conference
0910-0200	Inspector General Administration	2,497,503	2,330,836	2,330,836	Not in Conference
0910-0210	Public Purchasing Certification Retained Revenue	493,819	404,250	404,250	Not in Conference
0920-0300	Office of Campaign and Political Finance Administration	1,287,181	1,221,696	1,221,696	Not in Conference
0940-0100	Mass Commission Against Discrimination	2,563,804	2,293,587	2,563,587	Not in Conference
0940-0101	MCAD Retained Revenues	1,930,054	1,930,054	1,930,054	Not in Conference
0940-0102	Discrimination Prevention Certification Program Revenue	70,000	70,000	70,000	Not in Conference
0950-0000	Commission on the Status of Women	-	70,000	70,000	Senate Language
1000-0001	Office of the State Comptroller Administration	8,456,789	8,056,789	8,056,789	Senate Language
1100-1100	Executive Office of Administration and Finance	3,059,102	3,153,173	3,153,173	Not in Conference
1100-1700	Administration and Finance Information Technology Costs	31,343,146	31,058,555	31,058,555	Senate Language
1102-3205	Massachusetts Technology Center Retained Revenue	16,250,000	16,250,000	16,250,000	Not in Conference
1102-3232	Contractor Certification Retained Revenue	300,000	300,000	300,000	Not in Conference
1102-3301	Bureau of State Office Buildings Administration	6,271,993	5,716,546	5,716,546	Not in Conference
1102-3302	Bureau of State Office Buildings Utility Costs	6,629,642	6,428,590	6,428,590	Not in Conference

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1102-3307	State House Accessibility	232,154	196,166	196,166	Compromise Language
1107-2400	Office On Disability	610,604	547,637	547,637	Not in Conference
1107-2501	Disabled Persons Protection Commission	2,328,012	2,222,665	2,222,665	Not in Conference
1108-1011	Civil Service Commission	480,388	426,014	426,014	Not in Conference
1108-5100	Group Insurance Commission Administration	2,809,664	2,704,328	2,704,328	Not in Conference
1108-5200	GIC Health Insurance Premiums	979,711,903	893,000,000	959,909,873	Compromise Language
1108-5201	Group Insurance Commission	1,000,000	850,000	850,000	Not in Conference
1108-5350	Elderly Governmental Retirees' Premiums	676,096	526,789	526,789	Not in Conference
1108-5400	Retired Municipal Teachers' Premiums	78,761,840	77,844,056	77,844,056	Not in Conference
1108-5500	GIC Dental and Vision Premiums	7,786,758	7,972,656	7,786,758	Not in Conference
1110-1000	Division of Administrative Law Appeals	1,143,697	1,102,462	1,102,462	Not in Conference
1120-4005	George Fingold Library	1,113,726	866,742	866,742	Senate Language
1120-4006	Fingold Library	20,000	5,000	5,000	Not in Conference
1201-0100	Department of Revenue Administration	89,125,232	88,539,813	88,539,813	Compromise Language
1201-0118	Division of Local Services	5,429,718	5,484,518	5,484,518	Not in Conference
1201-0130	Audit Enforcement Retained Revenue	17,280,000	17,280,000	17,280,000	Not in Conference
1201-0160	Child Support Enforcement Administration	39,658,645	40,530,864	40,530,864	Not in Conference
1201-0164	Child Support Enforcement Retained Revenue	6,547,280	6,547,280	6,547,280	Not in Conference
1231-1000	DOR Commonwealth Sewer Rate Relief Fund	5,000,000	-	500,000	House Language
1232-0100	Underground Storage Tank Oil Spill Cleanup Reimbursements	17,610,134	17,729,011	16,099,454	House Language
1232-0200	Underground Storage Tank Administrative Review Board	1,394,271	-	1,394,271	House Language
1232-0300	Underground Storage Tank Removal Municipal Grants	172,826	-	152,862	House Language
1233-2000	Reimbursement for Loss of Taxes	15,741,130	25,301,475	25,301,475	Senate Language
1233-2006	Vets Property Tax Relief Package Effective Dates II	120,000	-	-	Item Deleted

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1233-2310	Reimbursement To Cities and Towns for Taxes Abated	9,440,345	-	-	Item Deleted
1233-2350	Unrestricted General Government Local Aid	1,094,084,412	864,882,390	936,376,140	Senate Language
1233-2400	Reimbursement to Cities in Lieu of Taxes on State Owned Land	30,300,000	27,270,000	27,270,000	Not in Conference
1310-1000	Appellate Tax Board	1,925,574	1,809,270	1,925,270	House Language
1310-1001	Appellate Tax Board Retained Revenue	300,000	300,000	300,000	Not in Conference
1410-0010	Department of Veterans' Services Administration	2,241,746	2,159,172	2,159,172	Not in Conference
1410-0012	Veterans' Outreach Centers	1,738,686	1,738,686	1,738,686	Compromise Language
1410-0015	Women Veterans` Outreach Program	50,000	50,000	50,000	Not in Conference
1410-0018	Agawam and Winchendon Cemeteries Retained Revenue	300,000	300,000	300,000	House Language
1410-0100	Veterans' Pension Payments Revenue Maximization	98,000	98,000	98,000	Not in Conference
1410-0250	Veterans' Homeless Shelters and Services	2,083,073	2,083,073	2,083,073	Compromise Language
1410-0251	New England Shelter for Homeless Veterans	2,278,466	2,164,543	2,278,543	Not in Conference
1410-0300	Annuity Payments to Disabled Veterans	18,944,760	-	18,944,760	House Language
1410-0400	Veterans' Benefit Payments	27,864,017	46,808,760	27,864,000	Compromise Language
1410-0630	Agawam and Winchendon Cemeteries' Administration	864,237	864,237	864,237	Not in Conference
1599-0025	Online Transaction Activity Expansion Retained Revenue	1,000,000	1,000,000	1,000,000	Not in Conference
1599-0050	Route 3 North Project Interest	9,625,000	9,625,000	9,625,000	Senate Language
1599-0093	State Revolving Fund Debt Service Payments Reserve	70,000,000	67,900,000	67,900,000	Not in Conference
1599-1030	Rolland Settlement Reserve	-	-	2,263,600	New Item
1599-1970	Central Artery Maintenance Costs	25,000,000	25,000,000	25,000,000	Senate Language
1599-3234	South Essex Sewage District Debt Service Reserve	89,763	89,763	89,763	Not in Conference
1599-3384	Reserve for Judgments and Settlements	7,500,000	7,500,000	7,500,000	Not in Conference
1599-3856	Massachusetts Information Technology Building	600,000	600,000	600,000	Not in Conference
1599-3857	Kerr Mill Project	1,581,922	-	-	Item Deleted



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1599-5050	Single Point of Contact Unit (SPOC)	300,000	-	-	Item Deleted
1599-6425	Regionalization	-	2,000,000	1,000,000	Senate Language
1599-7104	Star Store Reserve	2,700,000	-	-	Item Deleted
1599-7286	Small Town Grants	-	500,000	-	Item Deleted
1750-0100	Administration of the Division of Human Resources	3,155,951	3,146,717	3,146,717	Not in Conference
1750-0102	Civil Service Exam Fees Retained Revenue	2,833,750	3,501,760	2,726,760	House Language
1750-0119	Workers Comp Middlesex/Worcester County Former Employees	72,075	61,264	61,264	Not in Conference
1750-0201	Fees from the Physical Abilities Test	800,000	-	775,000	House Language
1750-0300	Health and Welfare Contributions	27,800,000	27,700,000	27,700,000	Not in Conference
1775-0100	Operational Services Division Administration	1,201,670	743,779	743,779	Senate Language
1775-0115	Operational Services Division Statewide Contract Fee Retained Revenue	-	900,000	900,000	Senate Language
1775-0124	Cost Reimbursement Retained Revenue	500,000	500,000	500,000	Not in Conference
1775-0600	State Surplus Property Retained Revenue	150,000	805,000	805,000	Senate Language
1775-0700	Reprographic Goods and Services Retained Revenue	53,000	53,000	53,000	Not in Conference
1775-0900	Federal Surplus Property Retained Revenue	55,000	-	-	Item Deleted
1775-1100	Motor Pool Surplus Auction Retained Revenue	600,000	-	-	Item Deleted
1790-0100	Division of Information Technology Administration	4,953,138	4,690,244	4,690,244	Compromise Language
1790-0300	Data Center and Communications Services Bureau Retained Revenue	582,000	595,695	595,695	Not in Conference
2000-0100	Executive Office of the Energy and Environmental Affairs	6,639,956	6,382,555	6,382,555	Compromise Language
2000-1700	Energy and Environment Information Technology Costs	9,278,030	9,246,775	9,246,775	Senate Language
2001-1001	Environmental Affairs Data Processing Services - Retained Revenue	55,000	55,000	55,000	Not in Conference
2010-0100	Clean Environment Program - Recycling Initiatives	1,239,001	514,001	514,001	Not in Conference

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2010-0200	Redemption Centers	-	475,000	-	Item Deleted
2020-0100	Toxics Use Reduction Technical Assistance and Technology	688,204	688,204	688,204	Not in Conference
2030-1000	Office of Environmental Law Enforcement	10,181,773	9,677,607	9,677,607	Not in Conference
2030-1004	Office of Environmental Law Enforcement Retained Revenue	255,000	220,000	220,000	Not in Conference
2100-0012	Department of Public Utilities	6,981,189	7,346,593	7,346,593	Not in Conference
2100-0013	Transportation Oversight Division	461,489	461,489	461,489	Not in Conference
2100-0014	Energy Facilities Siting Board Retained Revenue	75,000	75,000	75,000	Not in Conference
2100-0015	Unified Carrier Registration Retained Revenue	2,300,000	2,300,000	2,300,000	Not in Conference
2200-0100	Department of Environmental Protection Operations	30,055,851	29,754,601	29,754,601	Not in Conference
2200-0102	Fees from Wetlands Permitting	903,817	903,817	903,817	Not in Conference
2200-0107	Redemption Centers	550,000	-	475,000	House Language
2210-0100	Toxics Use Reduction Implementation and Administration	924,304	831,182	831,182	Not in Conference
2220-2220	Clean Air Act Administration	983,303	983,303	983,303	Not in Conference
2220-2221	Clean Air Act Operating Permit Compliance Administration	1,957,473	1,957,473	1,957,473	Not in Conference
2250-2000	Safe Water Drinking Act Compliance	1,576,198	1,585,845	1,576,198	Not in Conference
2260-8870	Hazardous Waste Cleanup/Office of Incident Response	15,787,995	15,419,520	15,419,520	Not in Conference
2260-8872	Brownfield Site Audits	1,456,260	1,456,260	1,456,260	Not in Conference
2260-8881	Board of Hazardous Waste Site Clean Up Professionals	419,188	342,117	342,117	Not in Conference
2300-0100	Commissioner's Office Fisheries & Wildlife	714,117	678,762	678,762	Not in Conference
2300-0101	Riverways Protection, Restoration and Public Access Promotion	431,783	433,179	431,783	Not in Conference
2310-0200	Division of Fisheries and Wildlife Administration	9,106,561	9,206,561	9,206,561	Senate Language
2310-0300	Natural Heritage and Endangered Species Program	200,000	-	-	Item Deleted
2310-0306	Hunter Safety Program	401,130	401,130	401,130	Not in Conference
2310-0316	Wildlife Habitat Land Purchase and Wildlands Stamp Program Administration	1,000,000	1,000,000	1,000,000	Not in Conference
2310-0317	Waterfowl Management Program	45,000	45,000	45,000	Not in Conference
2320-0100	Public Access Board	513,182	513,182	513,182	Not in Conference

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2330-0100	Division of Marine Fisheries	4,793,914	4,720,397	4,720,397	Compromise Language
2330-0120	Wallup/Breaux-Marine Recreational Fishing and Related Programs	582,504	567,563	567,563	Not in Conference
2330-0121	Marine Recreational Fishing Retained Revenue	217,989	217,989	217,989	Not in Conference
2511-0100	Department of Agriculture Administration	4,708,463	4,783,708	4,783,708	Senate Language
2511-0105	Emergency Food Assistance Program	12,000,000	12,000,000	12,000,000	Not in Conference
2511-3002	Integrated Pest Management Program	287,945	287,945	287,945	Not in Conference
2800-0100	Conservation and Recreation Administration	5,059,980	4,740,855	4,740,855	House Language
2800-0101	Watershed Management Program	1,351,864	1,323,586	1,250,528	House Language
2800-0401	Stormwater Management Program	731,258	731,258	731,258	Not in Conference
2800-0500	DCR Beaches	14,559,898	-	-	Item Deleted
2800-0501	Beach Preservation	-	13,135,383	13,135,383	Not in Conference
2800-0700	Office of Dam Safety	528,030	427,428	427,428	Not in Conference
2810-0100	Division of State Parks and Recreation Administration	48,175,400	46,683,361	46,683,361	Senate Language
2810-2040	Division of State Parks and Recreation Retained Revenue	6,004,826	-	-	Item Deleted
2810-2041	State Park Fee Retained Revenue	-	5,682,326	5,682,326	Not in Conference
2820-0101	State House Park Rangers	1,735,315	1,541,621	1,541,621	Not in Conference
2820-1000	Division of Urban Parks and Recreation Ranger Retained Revenue	200,000	200,000	200,000	Not in Conference
2820-1001	Telecommunication System Operation and Maintenance Retained Revenue	50,000	50,000	50,000	Not in Conference
2820-2000	Division of Urban Parks and Recreation Snow and Ice	6,160,021	2,444,988	5,760,021	House Language
2820-3001	Division of Urban Parks and Recreation Extended Rink Retained Revenue	1,000,000	1,000,000	1,000,000	Not in Conference
2820-4420	Ponkapoag Golf Course Fees Retained Revenue	1,098,236	1,100,000	1,098,236	Not in Conference
2820-4421	Leo J. Martin Golf Course Fees Retained Revenue	851,400	824,790	824,790	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
2820-9005	Operation of Street Lighting for Parkways and Boulevards	-	3,315,033	-	Item Deleted
3000-1000	Department of Early Education and Care Administration	12,083,581	11,944,704	11,944,704	Compromise Language
3000-2000	Department of Early Education and Care Regional Administration	9,996,599	9,782,724	9,782,724	Not in Conference
3000-2050	Administration of the Children's Trust Fund	1,165,967	1,154,572	1,154,572	Not in Conference
3000-3050	Supportive Child Care	-	77,836,888	77,836,888	Compromise Language
3000-4050	Child Care Vouchers	-	116,232,279	116,232,279	Compromise Language
3000-4060	Income-Eligible Child Care	474,043,743	283,991,567	273,572,478	Compromise Language
3000-5000	Head Start	9,000,000	8,000,000	8,000,000	Not in Conference
3000-5075	Pilot Universal Pre-Kindergarten Grants	9,810,821	8,000,000	8,000,000	Compromise Language
3000-6000	Department of Early Education and Care - Quality Expenditures	14,832,646	15,645,251	14,080,868	Compromise Language
3000-6075	Early Childhood Mental Health Consultation Service	1,000,000	1,000,000	1,000,000	Not in Conference
3000-7000	Statewide Neo-Natal, Post-Natal Home Parenting	9,188,407	11,188,407	10,688,407	House Language
3000-7050	Parenting Support Programs	7,476,556	3,000,000	5,000,000	House Language
4000-0050	Personal Care Attendant quality home care workforce council	187,751	187,751	187,751	Not in Conference
4000-0112	Youth Development Grants	2,925,000	1,500,000	1,500,000	Compromise Language
4000-0265	Community Health Center Grants	1,700,000	850,000	850,000	Not in Conference
4000-0300	Division of Medical Assistance Administration	95,375,349	96,806,480	95,375,349	Compromise Language
4000-0301	MassHealth - Auditing and Utilization Review	1,747,904	1,747,904	1,747,904	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
4000-0320	Prior-Year Medicaid Collections Retained Revenue	225,000,000	225,000,000	225,000,000	Compromise Language
4000-0355	Health Care Quality and Cost Council	-	946,256	946,256	Senate Language
4000-0360	Health Care Quality and Cost RR	-	100,000	100,000	Senate Language
4000-0430	CommonHealth	-	103,393,987	103,393,987	Not in Conference
4000-0500	MassHealth Managed Care Services	2,080,859,818	3,470,718,878	3,460,433,164	Senate Language
4000-0600	MassHealth Senior Care Plan	2,139,610,628	2,142,253,485	2,139,610,628	Compromise Language
4000-0640	MassHealth Nursing Home Supplemental Rates	288,500,000	288,500,000	288,500,000	Compromise Language
4000-0650	Community First	16,000,000	-	-	Item Deleted
4000-0700	MassHealth Fee for Service Payment	1,728,907,635	1,618,491,229	1,630,994,531	Compromise Language
4000-0740	MassHealth Primary Care Plan	2,219,725,208	-	-	Item Deleted
4000-0835	MassHealth Premium and Subsidy Payments	268,630,683	-	-	Item Deleted
4000-0870	MassHealth Basic	-	155,139,729	155,139,729	Not in Conference
4000-0875	MassHealth Breast and Cervical	-	4,189,558	4,189,558	Not in Conference
4000-0880	MassHealth Family Assistance	-	205,717,702	205,717,702	Not in Conference
4000-0890	Insurance Partnership - Employees	52,140,011	47,608,920	52,140,011	Compromise Language
4000-0891	Insurance Partnership - Employers	-	4,531,091	-	Item Deleted
4000-0895	Healthy Start	17,200,763	17,200,673	17,200,673	Not in Conference
4000-0950	Children's Behavioral Health Initiative	-	68,000,000	68,000,000	Senate Language
4000-0990	Children's Medical Security Plan	14,186,651	14,186,651	14,186,651	Not in Conference
4000-1400	MassHealth HIV Services	-	18,078,571	18,078,571	Not in Conference
4000-1405	MassHealth - Essential Plan	-	324,450,151	324,450,150	Not in Conference
4000-1420	Medicare Part D Phased Down Contribution	-	268,630,683	268,630,683	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
4000-1700	Health and Human Services Information Technology Costs	89,957,599	88,823,931	88,823,931	Senate Language
4003-0122	Low-Income Citizenship Program	500,000	250,000	250,000	Senate Language
4100-0060	Division of Health Care Finance and Policy Administration	20,749,078	17,449,078	17,449,078	Senate Language
4110-0001	Office of the Commissioner of the Blind	1,168,989	1,014,054	1,014,054	House Language
4110-1000	Community Services for the Blind	4,385,633	3,834,864	3,834,864	Not in Conference
4110-1010	Assisted Living for the Adult Blind	8,351,643	8,351,643	8,351,643	Senate Language
4110-1020	Medical Assistance Eligibility Determinations for the Blind	369,796	-	-	Item Deleted
4110-2000	Turning 22 Residential and Day Community Services	10,663,291	10,663,291	10,663,291	Not in Conference
4110-3010	Vocational Rehabilitation for the Blind	3,045,455	3,045,455	3,045,455	Senate Language
4120-1000	Mass. Rehabilitation Commission Administration	488,511	472,928	472,928	House Language
4120-2000	Vocational Rehabilitation	10,655,998	10,599,024	10,599,024	Not in Conference
4120-3000	MRC Employment Assistance and Services	4,961,987	3,170,817	4,170,817	Not in Conference
4120-4000	Independent Living	11,952,032	11,946,137	11,946,137	Not in Conference
4120-4001	Housing Registry for the Disabled	88,889	80,000	80,000	Not in Conference
4120-4010	Turning 22 Services	801,551	801,551	801,551	Not in Conference
4120-5000	Homemaking Services	5,778,507	5,508,257	5,508,257	Not in Conference
4120-6000	Head Injured Services	11,209,371	11,209,371	11,209,371	Not in Conference
4125-0100	Commission for the Deaf and Hard of Hearing	5,570,962	5,169,020	5,334,020	Not in Conference
4125-0102	State House Interpreter Services	12,120	-	-	Item Deleted
4125-0105	Emergency Interpreter Hotline Retained Revenue	-	165,000	-	Item Deleted
4180-0100	Chelsea Soldiers' Home Maintenance	25,996,122	25,963,213	25,963,213	Senate Language
4180-1100	Chelsea License Plate Retained Revenue	300,661	330,661	330,661	House Language
4190-0100	Holyoke Soldiers' Home Maintenance	19,438,450	19,438,450	19,438,450	Senate Language
4190-0101	Holyoke Antenna Retained Revenue	10,000	-	5,000	House Language
4190-0102	Pharmacy Payments Retained Revenue	110,000	110,000	110,000	Not in Conference
4190-0200	Holyoke TV & Telephone Retained Revenue	30,000	30,000	25,000	House Language
4190-1100	Holyoke License Plate Retained Revenue	225,000	225,000	225,000	House Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
4200-0010	Department of Youth Services Administration	4,628,100	4,628,100	4,628,100	Senate Language
4200-0100	Non-Residential Services	21,813,030	21,816,501	21,813,030	Not in Conference
4200-0200	Pre-Trial/Detention Residential Services	24,368,223	24,710,796	24,368,223	Not in Conference
4200-0300	Committed Population Residential Services	100,408,686	99,826,675	99,826,675	Not in Conference
4200-0500	DYS Education Funding	2,500,000	2,500,000	2,500,000	Compromise Language
4400-1000	Dept. of Transitional Assistance Administration (DTA)	52,991,076	52,727,596	52,727,596	Compromise Language
4400-1001	Food Stamp Participation Rate Programs	2,605,724	2,408,431	2,355,724	Compromise Language
4400-1025	Domestic Violence Specialists	726,455	740,979	726,455	Not in Conference
4400-1100	Caseworkers Salaries and Benefits	55,958,022	54,607,404	54,607,404	Not in Conference
4401-1000	Employment Services Program	24,522,308	23,042,578	23,042,578	Compromise Language
4401-1101	Employment Services Program Retained Revenue	2,450,000	2,450,000	2,450,000	Not in Conference
4403-2000	TAFDC Grant Payments	310,473,915	308,076,608	308,076,608	Senate Language
4403-2007	Supplemental Nutrition Program	1,200,000	1,200,000	1,200,000	Not in Conference
4403-2119	Teen Structured Settings	6,927,953	6,576,576	6,576,576	Not in Conference
4405-2000	State Supplemental to Supplemental Security Income	224,592,451	222,310,783	222,310,783	Not in Conference
4408-1000	Emergency Aid To the Elderly, Disabled and Children	84,658,966	84,658,966	84,658,966	Not in Conference
4510-0040	Pharmaceutical Reg. RR	990,000	840,000	840,000	Compromise Language
4510-0100	Department of Public Health Administration	18,542,090	18,575,757	18,542,090	Senate Language
4510-0110	Community Health Centers	225,000	1,000,000	1,000,000	Senate Language
4510-0600	Environmental and Community Health Hazards Programs	3,779,493	3,160,567	3,160,567	Senate Language
4510-0615	Nuclear Safety Assessments and License Fees Retained Revenue	1,574,783	1,574,783	1,574,783	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
4510-0616	Drug Registration and Monitoring Retained Revenue	607,195	1,000,000	1,000,000	Not in Conference
4510-0710	Health Care Quality Administration	7,286,521	9,297,610	7,286,521	House Language
4510-0712	Health Care Facilities Licensure Retained Revenue	1,342,269	-	1,342,269	House Language
4510-0715	Primary Care Center and Loan Forgiveness Program	-	500,000	500,000	Senate Language
4510-0716	Academic Detailing Program	100,000	250,000	250,000	Not in Conference
4510-0721	Nursing Board of Registration	1,230,663	1,256,313	1,230,663	Compromise Language
4510-0722	Pharmacy Board of Registration	335,739	333,135	333,135	Compromise Language
4510-0723	Board of Medicine and Acupuncture	2,113,326	1,812,024	1,812,024	House Language
4510-0725	Health Boards of Registration Administration	358,904	362,004	358,904	Not in Conference
4510-0726	Board of Registration in Medicine Retained Revenue	300,000	300,000	300,000	Not in Conference
4510-0790	Office of Emergency Medical Services	1,115,165	955,855	955,855	Not in Conference
4510-0810	Sexual Assault Nurse Examiners Program	3,503,336	3,507,700	3,503,336	Not in Conference
4512-0103	Acquired Immune Deficiency Program	35,335,527	35,335,527	35,335,527	Senate Language
4512-0106	HIV/AIDS Drug Assistance Rebates Retained Revenue	1,500,000	1,500,000	1,500,000	Not in Conference
4512-0200	Substance Abuse Services Administration	75,924,448	76,526,397	75,924,448	Senate Language
4512-0201	Step Down Recovery Program	4,800,000	4,800,000	4,800,000	House Language
4512-0202	Secure Treatment Facilities for Opiate Addiction	-	6,000,000	4,000,000	Senate Language
4512-0203	Substance Abuse Family Intervention & Care Management	-	2,000,000	2,000,000	Senate Language
4512-0225	Gamblers Treatment Program Retained Revenue	1,000,000	1,000,000	1,000,000	Not in Conference
4512-0500	Dental Health Services	2,108,143	1,424,477	1,424,477	Compromise Language
4513-1000	Family Health Services	5,168,830	4,755,623	4,755,623	Compromise Language
4513-1002	Women, Infants and Children' (WIC) Program	13,565,092	13,565,092	13,565,092	Senate Language
4513-1012	WIC Infant Formula Rebate Program Retained Revenue	26,875,000	26,875,000	26,875,000	Not in Conference



Item	Title	House	Senate	Resolution Amount	Resolution Language
4513-1020	Early Intervention Program	29,304,895	25,554,904	25,554,904	Compromise Language
4513-1023	Newborn Hearing Services	74,229	71,497	71,497	Senate Language
4513-1024	Shaken Baby Syndrome Administration	192,988	192,994	192,988	House Language
4513-1026	Suicide Prevention	4,291,264	3,069,444	3,569,444	Compromise Language
4513-1111	Health Promotion and Disease Prevention	7,454,998	9,295,685	8,454,998	Compromise Language
4513-1130	Domestic Violence and Sexual Assault Treatment and Prevention	5,108,264	5,058,264	4,908,264	Senate Language
4516-0263	Blood Lead Testing Retained Revenue	1,442,468	1,442,468	1,442,468	Not in Conference
4516-1000	State Laboratory Institute	13,376,268	13,985,848	13,676,268	House Language
4516-1010	Emergency Preparedness Match	-	1,133,713	1,133,713	House Language
4516-1022	Tuberculosis Testing Fees Retained Revenue	300,000	300,000	300,000	Not in Conference
4516-2001	Emergency Preparedness Matching Grant	1,133,713	-	-	Item Deleted
4518-0200	Vital Records Retained Revenue	400,000	400,000	400,000	Not in Conference
4530-9000	Teenage Pregnancy Prevention Program	3,148,327	3,163,803	3,148,327	Compromise Language
4570-1502	Infection Prevention and Control Program	682,184	-	668,820	House Language
4580-1000	Universal Immunization Program	46,475,846	52,135,817	52,135,817	Compromise Language
4590-0250	School Health Services	13,715,743	13,422,121	13,422,121	Compromise Language
4590-0300	Tobacco Control Program	8,015,000	5,001,077	5,001,077	Senate Language
4590-0912	Western Mass Hospital Retained Revenue	16,838,600	16,554,915	16,554,915	Not in Conference
4590-0913	Medical Services for Corrections Inmates Retained Revenue	500,000	500,000	500,000	Not in Conference
4590-0915	Public Health Hospitals Operations	140,759,266	137,664,607	138,461,607	Compromise Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
4590-0917	Shattuck Hospital DOC Inmate Payment Retained Revenue	4,160,000	4,160,000	4,160,000	Not in Conference
4590-1503	Pediatric Palliative Care	788,553	786,444	786,444	Not in Conference
4590-1506	Violence Prevention Grants	-	2,000,000	2,000,000	Senate Language
4800-0015	Central and Area Office Administration	70,553,367	69,880,096	69,880,096	Compromise Language
4800-0016	Transitional Employment Program	500,000	484,000	500,000	Not in Conference
4800-0025	Foster Care Review	2,810,205	2,689,807	2,689,807	Not in Conference
4800-0030	Regional and Area Lead Agencies	-	14,102,759	7,000,000	Senate Language
4800-0036	Sexual Abuse Intervention Network (SAIN)	404,221	697,508	697,508	Not in Conference
4800-0038	Services for Children and Families	303,204,549	303,204,549	301,734,364	Compromise Language
4800-0041	Group Care Services	224,066,091	223,569,417	223,569,417	Not in Conference
4800-0091	Child Welfare Training Institute	2,672,812	2,672,812	2,672,812	Not in Conference
4800-0151	Alternative Overnight Nonsecure Placements	272,205	270,919	270,919	Not in Conference
4800-1100	Social Workers/Case Management Services	152,983,444	155,319,220	155,319,220	Not in Conference
4800-1400	Domestic Violence Shelters and Services	21,925,460	21,925,460	21,925,460	Not in Conference
5011-0100	Department of Mental Health Administration	30,260,591	29,648,399	29,648,399	Senate Language
5042-5000	Child and Adolescent Mental Health Services	73,138,409	72,199,953	72,199,953	Senate Language
5046-0000	Adult Community Mental Health Services	313,598,387	374,329,611	310,283,591	Compromise Language
5046-2000	DMH Statewide Homelessness Services	20,134,424	-	20,134,424	House Language
5046-4000	CHOICE Housing Maintenance and Repair	125,000	125,000	125,000	Not in Conference
5047-0001	Contracted Acute Inpatient and Emergency Programs	35,875,365	-	34,705,186	House Language
5055-0000	Forensic Services	8,048,410	-	8,148,410	House Language
5095-0015	State Psychiatric Hospitals and Community Mental Health Centers	169,974,166	169,933,412	169,933,412	Not in Conference
5911-1003	Department of Mental Retardation Administration and Operations	67,849,708	67,224,506	67,224,506	Not in Conference
5911-2000	Community Transportation Services	13,560,140	13,537,324	13,537,324	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
5920-2000	Vendor Operated Residential and Day Community Services	616,259,640	699,954,252	697,680,652	Compromise Language
5920-2010	State Operated Community Based Residential Services	140,226,885	144,559,478	144,559,478	Compromise Language
5920-2020	DMR Boulet Lawsuit	88,027,205	-	-	Item Deleted
5920-2025	Community Based Adult Day and Work Programs	122,669,711	116,988,888	119,988,888	House Language
5920-3000	Adult Family Supports	55,454,715	42,521,184	46,521,184	Not in Conference
5920-3010	Autism Division	4,510,244	4,123,387	4,123,387	Senate Language
5920-5000	Turning 22 Residential and Day Care Services	7,700,000	5,000,000	5,000,000	House Language
5930-1000	Facilities Operations	161,581,427	166,355,936	161,581,427	Compromise Language
5982-1000	Templeton Farm Retained Revenue	150,000	150,000	150,000	Not in Conference
6000-0100	Executive Office of Transportation and Construction	2,595,880	2,474,447	2,474,447	Compromise Language
6000-0110	Railroad Maintenance and Property Management Retained Revenue	27,344	27,344	27,344	Compromise Language
6000-0200	LIFT Bus Service	1,000,000	-	-	Item Deleted
6000-1700	Transportation Information Technology Costs	6,150,987	6,438,755	6,150,987	Senate Language
6005-0015	Regional Transit Authorities Contract Assistance	54,993,971	44,670,909	44,670,909	Compromise Language
6006-0003	Mass Aeronautics Commission Administration	392,794	395,829	392,794	Not in Conference
6010-0001	Department of Highways Administration	8,733,602	8,733,602	8,733,602	House Language
6010-0002	Department of Highways AA Expenditures	25,753,748	25,753,748	25,753,748	House Language
6010-0003	Mass Highway Billboard Retained Revenue	1,000,000	500,000	500,000	Senate Language
6030-7201	Snow and Ice Removal - Hired and Leased Equipment	75,000,000	65,000,000	65,000,000	Senate Language
7000-9101	Board of Library Commissioners	1,042,269	938,042	938,042	Not in Conference
7000-9401	State Aid To Regional Public Libraries	14,591,160	14,591,160	14,591,160	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
7000-9402	Talking Book Library - Worcester	421,143	421,143	421,143	Not in Conference
7000-9406	Talking Book Machine Lending Perkins School, Watertown	2,241,016	2,241,016	2,241,016	Senate Language
7000-9501	State Aid to Municipal Libraries	8,641,368	7,107,657	7,107,657	Not in Conference
7000-9506	Technology and Automated Resource Sharing Networks	2,429,238	1,929,238	1,929,238	Not in Conference
7002-0010	Executive Office of Housing and Economic Development	512,561	506,531	506,531	Not in Conference
7002-0012	Summer Jobs Program for At-Risk Youth	8,000,000	4,000,000	4,000,000	Not in Conference
7002-0013	Permitting Technical Grants	2,468,354	-	-	Item Deleted
7002-0017	Housing and Economic Development Information Technology Costs	3,105,401	2,897,371	2,897,371	Senate Language
7002-0045	Wireless Broadband Affairs Director	246,520	194,189	194,189	Not in Conference
7002-0100	Executive Office of Labor and Workforce Development	1,204,771	1,050,292	1,050,292	Not in Conference
7002-0101	Apprentice Training Program	378,247	207,696	377,696	Not in Conference
7002-0170	Labor and Workforce Development Information Technology Costs	263,886	213,779	213,779	Senate Language
7002-0200	Division of Occupational Safety	1,976,643	1,770,497	1,770,497	Not in Conference
7002-0201	Deleading & Asbestos Fee Retained Revenue	252,850	252,850	252,850	Compromise Language
7002-0500	Division of Industrial Accidents	20,758,502	20,758,502	20,758,502	Compromise Language
7002-0900	Division of Labor Relations	2,041,028	1,838,835	1,838,835	Not in Conference
7003-0605	Massachusetts Manufacturing Extension Partnership	900,000	-	900,000	House Language
7003-0701	Workforce Training Programs	21,000,000	10,000,000	10,000,000	Compromise Language
7003-0702	Individual Training Grants	1,400,000	-	750,000	Compromise Language
7003-0803	One Stop Career Centers	5,435,698	5,435,698	5,435,698	Compromise Language
7004-0001	Office of Native American Affairs	103,884	99,698	99,698	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
7004-0099	Department of Housing and Community Development Administration	7,174,187	6,895,062	6,895,062	Not in Conference
7004-0100	Homelessness Prevention and Elimination Services	4,754,159	4,754,159	4,754,159	Not in Conference
7004-0101	Emergency Assistance - Family Shelters and Services	93,882,093	91,605,510	91,605,510	Compromise Language
7004-0102	Homeless Individuals Assistance	36,281,684	37,481,684	36,281,684	Compromise Language
7004-0104	Home and Healthy for Good	1,200,000	-	1,200,000	House Language
7004-2475	Soft Seconds Loan Program	2,500,000	-	-	Item Deleted
7004-3036	Housing Services Contracts	1,750,000	1,624,317	1,624,317	Senate Language
7004-3045	Tenancy Preservation Program	500,000	250,000	250,000	Not in Conference
7004-4314	Service Coordinators Program	490,401	350,401	350,401	Not in Conference
7004-9005	Local Housing Authorities Operating Subsidies	71,300,000	65,300,000	65,300,000	Not in Conference
7004-9024	Massachusetts Rental Voucher Program (MRVP)	35,797,061	27,997,061	29,997,061	Not in Conference
7004-9030	Alternative Voucher Housing Program (AVHP)	4,000,000	3,450,000	3,450,000	Not in Conference
7004-9033	DMH Rental Subsidy Program	4,000,000	4,000,000	4,000,000	Not in Conference
7004-9315	Low Income Housing Tax Credit Retained Revenue	2,329,213	2,329,213	2,329,213	Not in Conference
7004-9316	RAFT	5,500,000	5,000,000	5,000,000	Compromise Language
7006-0000	Office of Consumer Affairs and Business Regulation	1,186,364	982,341	982,341	Not in Conference
7006-0010	Division of Banks Administration	13,216,377	12,931,502	12,931,502	Not in Conference
7006-0011	Loan Originator Oversight and Consumer Counseling	5,000,000	5,000,000	5,000,000	House Language
7006-0020	Division of Insurance Administration	11,620,632	11,620,632	11,620,632	Not in Conference
7006-0029	Health Care Access Bureau Assessment	1,100,000	1,100,000	1,100,000	Not in Conference
7006-0040	Division of Professional Licensure	3,168,099	2,982,991	2,982,991	House Language
7006-0043	Home Improvement Contractors Retained Revenue	500,000	500,000	500,000	Not in Conference
7006-0060	Division of Standards Administration	641,841	572,096	572,096	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
7006-0066	DOS Item Pricing Enforcement Inspectors	283,867	283,617	283,617	Not in Conference
7006-0067	Item Pricing Violations Retained Revenue	406,018	58,751	58,751	Not in Conference
7006-0068	AUTO REPAIR SHOP LICENSE FEES RET REV (2002 C.300)	360,000	360,000	360,000	Not in Conference
7006-0071	Department of Telecommunications and Cable	2,739,319	2,685,874	2,685,874	Not in Conference
7006-0110	State Racing Commission Admin	1,759,027	1,604,173	1,604,173	Not in Conference
7006-0140	Payments to Cities and Towns for Local Share of Racing Tax Revenues	1,179,000	1,179,000	1,179,000	Not in Conference
7006-1001	Residential Conservation Service Program	207,367	199,326	199,326	Not in Conference
7006-1003	Department of Energy Resources Assessment	2,940,209	2,946,122	2,938,678	Not in Conference
7007-0100	Department of Business Development	392,944	393,908	392,944	Not in Conference
7007-0150	Regional Economic Development Grants	600,000	800,000	800,000	Compromise Language
7007-0300	Massachusetts Office of Business Development	3,023,769	2,259,352	2,259,352	Not in Conference
7007-0334	Office of Small Business and Entrepreneurship	710,086	-	-	Item Deleted
7007-0500	Biotech Research Institute	420,000	300,000	420,000	Not in Conference
7007-0800	Small Business Development Center at the University of Massachusetts Amherst	1,204,286	1,204,286	1,204,286	Not in Conference
7007-0900	Massachusetts Office of Travel and Tourism	11,191,247	8,733,636	7,483,636	Compromise Language
7007-0901	Massachusetts Sports and Entertainment Commission	1,400,000	-	1,250,000	Compromise Language
7007-0951	Commonwealth Zoological Corporation	6,500,000	6,100,000	6,500,000	Senate Language
7007-1000	Local Tourist Councils Financial Assistance	6,000,000	6,000,000	6,000,000	Compromise Language
7007-1300	Massachusetts International Trade Council	-	250,000	250,000	Senate Language
7007-1500	State Office of Minority and Women Business Assistance	925,009	590,252	754,815	Not in Conference
7009-1700	Education Information Technology Costs	7,778,159	8,009,023	7,778,159	House Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
7009-6379	Office of the Secretary of Education	762,872	762,872	762,872	Senate Language
7010-0005	Department of Elementary and Secondary Education Administration	14,902,873	13,400,821	13,750,821	Compromise Language
7010-0012	METCO Racial Imbalance Programs	19,991,758	18,491,758	18,491,758	Senate Language
7010-0020	Bay State Reading Institute	1,073,520	-	-	Item Deleted
7010-0033	Literacy Programs	-	4,175,489	4,175,489	Compromise Language
7010-1022	Certificate of Occupational Proficiency	309,030	209,356	209,356	Not in Conference
7027-0019	School to Work Connecting Activities	3,700,519	-	2,000,000	House Language
7027-1004	English Language Acquisition	397,937	397,937	397,937	Not in Conference
7028-0031	Educational Services in Institutional Settings	7,666,476	7,685,712	7,685,712	Not in Conference
7030-1002	Kindergarten Expansion Grants	27,797,666	26,748,947	26,748,947	Compromise Language
7030-1003	Early Literacy Grants	2,170,859	-	-	Item Deleted
7030-1005	Early Intervention Tutorial Literacy	1,900,350	-	-	Item Deleted
7035-0002	Adult Education	28,085,646	28,085,096	28,085,096	Not in Conference
7035-0006	Regional School Transportation	50,521,840	30,521,840	40,521,840	Not in Conference
7035-0007	Non-Resident Regional School Transportation	646,855	646,855	646,855	Not in Conference
7035-0008	Regionalization Study Grants	400,000	-	-	Item Deleted
7051-0015	Supplemental Emergency Food Assistance	1,247,000	1,239,518	1,239,518	Not in Conference
7053-1909	State School Lunch Match Program	5,426,986	5,426,986	5,426,986	Not in Conference
7053-1925	School Breakfast Program	4,177,632	4,177,635	4,177,632	Not in Conference
7061-0008	Chapter 70 School Aid	3,948,824,061	3,869,847,585	3,869,847,585	Compromise Language
7061-0011	Education Reform Funding Reserve - Pothole Account	6,000,000	3,500,000	3,500,000	Senate Language
7061-0012	Special Education Reimbursement - Circuit Breaker	184,888,728	141,113,160	141,113,160	Compromise Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
7061-0029	Education Reform Audits	1,378,116	1,373,226	1,373,226	Not in Conference
7061-9010	Sending District Charter School Reimbursement	79,751,579	79,571,579	79,751,579	Not in Conference
7061-9200	Department of Elementary and Secondary Education Information Technology	657,526	657,526	657,526	Not in Conference
7061-9400	Student and School Assessment - MCAS	26,211,995	25,290,411	25,290,411	Not in Conference
7061-9404	MCAS Remediation Grants	9,986,623	9,294,804	9,294,804	Senate Language
7061-9408	Targeted Intervention At-Risk Schools and Districts	6,967,347	6,900,841	6,900,841	Compromise Language
7061-9412	Extended Learning Time Grants	17,413,750	15,672,375	15,672,375	House Language
7061-9600	Concurrent Enrollment Program	956,000	721,000	721,000	House Language
7061-9604	Teacher Certification Programs	1,666,813	1,599,351	1,599,351	Not in Conference
7061-9610	Citizen Schools	250,000	-	-	Item Deleted
7061-9611	After School Programs	4,000,000	2,000,000	2,000,000	House Language
7061-9612	WPI School of Excellence	1,325,231	1,300,000	1,300,000	House Language
7061-9614	Classroom Behavior Grants	500,000	200,000	200,000	Not in Conference
7061-9619	Franklin Institute of Boston	1	1	1	Not in Conference
7061-9626	Youth Build Programs	1,500,000	1,500,000	1,500,000	Not in Conference
7061-9634	Mentoring Matching Grants for Mass Service Alliance	475,000	517,320	250,000	Senate Language
7061-9804	Teacher Content Training	386,227	386,227	386,227	House Language
7066-0000	Department of Higher Education Administration	2,014,941	2,392,549	1,933,249	House Language
7066-0005	Commonwealth's Share of the Compact for Education	91,800	-	91,800	House Language
7066-0009	New England Board of Higher Education	367,500	-	367,500	House Language
7066-0015	Community College Workforce Development Program	1,250,000	1,250,000	1,250,000	Not in Conference
7066-0016	Foster Care Financial Aid	1,277,290	-	1,149,561	Compromise Language
7066-0019	Dual Enrollment	1,000,000	750,000	750,000	Not in Conference
7066-0020	Nursing and Allied Health Initiative	1,000,000	1,000,000	1,000,000	Senate Language



Item	Title	House	Senate	Resolution Amount	Resolution Language
7066-0021	Adopted and Foster Child Fee Waiver Reimbursement	-	-	1,000,000	New Item
7066-0025	Massachusetts State Scholarship and Grant Program	-	89,024,779	-	Item Deleted
7070-0031	McNair Financial Assistance Program	1,965,638	-	-	Item Deleted
7070-0065	Scholarship Program	92,875,218	-	87,875,218	Compromise Language
7077-0023	Tufts Veterinary Program	500,000	2,500,000	2,500,000	Senate Language
7100-0200	University of Massachusetts	413,398,263	408,820,034	413,398,263	Compromise Language
7100-0300	Toxic Use Reduction Institute-Amass Lowell	1,465,423	1,228,972	-	Item Deleted
7100-0500	Amherst Commonwealth College Honors	3,190,184	-	-	Item Deleted
7100-0700	Office of Dispute Resolution	165,441	145,302	-	Item Deleted
7109-0100	Bridgewater State College	33,012,270	34,153,292	33,008,533	Compromise Language
7110-0100	Fitchburg State College	23,218,183	24,213,899	23,218,646	Compromise Language
7112-0100	Framingham State College	20,748,941	20,541,080	20,749,354	Compromise Language
7113-0100	Mass College of Liberal Arts	11,999,050	12,309,513	11,999,981	Compromise Language
7114-0100	Salem State College	33,249,600	32,501,837	33,250,262	Compromise Language
7115-0100	Westfield State College	19,388,572	20,184,505	19,388,959	Compromise Language
7116-0100	Worcester State College	19,760,543	20,501,687	19,760,937	Compromise Language
7117-0100	Massachusetts College of Art	12,692,230	11,167,184	12,692,483	Compromise Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
7118-0100	Massachusetts Maritime Academy	11,753,330	11,107,771	11,753,563	Compromise Language
7502-0100	Berkshire Community College	7,838,408	8,226,345	7,834,053	Compromise Language
7503-0100	Bristol Community College	13,505,613	13,687,490	13,505,682	Compromise Language
7504-0100	Cape Cod Community College	9,660,251	9,829,611	9,660,300	Compromise Language
7505-0100	Greenfield Community College	7,699,116	8,062,547	7,699,155	Compromise Language
7506-0100	Holyoke Community College	15,655,383	15,973,761	15,655,462	Compromise Language
7507-0100	Massachusetts Bay Community College	11,724,229	12,286,568	11,724,917	Compromise Language
7508-0100	Massasoit Community College	16,986,743	17,407,014	16,986,829	Compromise Language
7509-0100	Mount Wachusett Community College	10,715,853	10,427,486	10,715,906	Compromise Language
7510-0100	Northern Essex Community College	15,999,321	16,554,154	16,000,413	Compromise Language
7511-0100	North Shore Community College	17,201,327	17,638,434	17,201,414	Compromise Language
7512-0100	Quinsigamond Community College	12,718,577	12,974,525	12,719,679	Compromise Language
7514-0100	Springfield Community College	20,619,096	20,720,495	20,619,201	Compromise Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
7515-0100	Roxbury Community College	9,493,130	9,266,398	9,493,865	Compromise Language
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	529,843	529,843	529,843	Senate Language
7516-0100	Middlesex Community College	16,763,870	16,979,751	16,763,954	Compromise Language
7518-0100	Bunker Hill Community College	17,431,388	17,697,906	17,431,475	Compromise Language
7520-0424	Health and Welfare Reserve for Community and State College Personnel	5,888,940	5,494,616	5,494,616	Not in Conference
8000-0000	Office of the Secretary of Public Safety	1,988,884	1,988,884	1,988,884	Senate Language
8000-0010	Community Policing Grants	5,337,759	-	-	Item Deleted
8000-0038	Witness Protection Board	348,492	348,491	348,491	Not in Conference
8000-0040	Quinn Bill – Police Career Incentives	25,000,000	10,000,000	10,000,000	Senate Language
8000-0105	Office of Chief Medical Examiner	7,880,997	7,880,997	7,880,997	Not in Conference
8000-0106	State Police Crime Lab	13,809,040	14,610,000	13,809,040	Not in Conference
8000-0110	Criminal History Systems Board	2,395,129	2,123,066	2,123,066	Senate Language
8000-0122	Chief Medical Examiner Retained Revenue	1,700,000	1,700,000	1,700,000	Senate Language
8000-0125	Sex Offender Registry	4,114,955	3,983,913	3,983,913	Senate Language
8000-0202	Sexual Assault Evidence Collection Kits	120,000	102,240	102,240	Senate Language
8000-1700	Public Safety Information Technology Costs	21,690,320	21,264,358	21,264,358	Senate Language
8100-0000	State Police Administration	247,815,798	231,222,904	236,186,152	Compromise Language
8100-0006	State Police Private Details Retained Revenue	19,000,000	19,000,000	19,000,000	Not in Conference
8100-0007	State Police Overtime	-	5,000,000	-	Item Deleted
8100-0011	State Police Federal Reimbursements	3,000,000	3,000,000	3,000,000	Not in Conference
8100-0012	Special Event Police Detail Retained Revenue	550,000	550,000	550,000	Not in Conference
8100-0020	State Police Telecommunications Retained Revenue	50,000	35,000	35,000	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
8100-0101	Fees from Auto Etching	331,200	331,200	331,200	Not in Conference
8100-0111	Gang Prevention Grant Program	6,500,000	6,500,000	6,500,000	Compromise Language
8200-0200	Criminal Justice Training Council	2,912,296	2,883,088	2,883,088	Not in Conference
8200-0222	Municipal Police New Recruit Training Retained Revenue	1,262,500	900,000	900,000	Not in Conference
8311-1000	Department of Public Safety Administration	1,913,530	1,921,584	1,913,530	Compromise Language
8315-1000	Division of Inspection	5,218,357	4,930,555	4,930,555	Compromise Language
8315-1020	Elevator Inspections Retained Revenue	1,818,600	1,816,997	1,816,997	Not in Conference
8315-1025	Building Code Training Retained Revenue	130,000	130,000	130,000	Not in Conference
8324-0000	Department of Fire Services	18,354,018	15,609,693	16,909,693	Compromise Language
8324-0304	Department of Fire Services Retained Revenue	25,000	25,000	25,000	Compromise Language
8324-1101	Underground Storage Tank Compliance	113,306	-	-	Item Deleted
8400-0001	Registry of Motor Vehicles	48,996,582	42,400,708	42,400,708	Compromise Language
8400-0011	License Production Retained Revenue	-	6,393,906	6,393,906	Senate Language
8400-0016	Motorcycle Safety Program	190,303	189,958	189,958	Senate Language
8400-0100	Merit Rating Board –Safe Driver Insurance Plan	7,742,939	7,613,529	7,613,529	House Language
8700-0001	Office of the Adjutant General, Military Division	9,207,659	9,207,659	9,207,659	Compromise Language
8700-1140	Armory Rental Retained Revenue	1,400,000	1,400,000	1,400,000	Senate Language
8700-1150	Mass National Guard Tuition and Fee Waivers	4,126,990	4,031,738	4,031,738	Compromise Language
8700-1160	Welcome Home Bonus Life Insurance Premium Reimbursement	1,575,900	1,575,900	1,575,900	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
8800-0001	Massachusetts Emergency Management Agency	1,478,973	1,370,077	1,479,077	Not in Conference
8800-0100	Nuclear Safety Preparedness Program	342,927	386,359	429,791	Not in Conference
8800-0200	Seabrook Nuclear Safety Preparedness Program	379,272	282,839	357,839	Compromise Language
8900-0001	Department of Correction	527,652,146	521,112,630	521,112,630	Compromise Language
8900-0010	Prison Industries	3,045,899	2,620,247	2,620,247	Not in Conference
8900-0011	Prison Industries Retained Revenue	2,600,000	2,600,000	2,600,000	Not in Conference
8900-0045	Federal Inmate Reimbursement Retained Revenue	3,000,000	3,000,000	3,000,000	Not in Conference
8900-1100	Recidivism Reduction Initiative	794,745	594,745	594,745	Compromise Language
8910-0000	County Corrections Reserve	71,118,196	70,407,014	70,407,014	Compromise Language
8910-0002	Barnstable County Sex Offender Warrant Pilot Program	-	63,900	63,900	Senate Language
8910-0003	Mental Health Forensics Services	2,186,871	2,186,871	2,186,871	Senate Language
8910-0010	Shattuck Hospital Costs for Services to County Corrections Inmates	2,172,244	2,172,244	2,172,244	Not in Conference
8910-0102	Hampden Sheriff's Department	66,350,440	67,704,000	66,350,440	Senate Language
8910-0105	Worcester Sheriff's Department	40,135,460	41,860,367	40,135,460	Senate Language
8910-0107	Middlesex Sheriff's Department	60,831,296	62,067,366	60,831,296	Senate Language
8910-0108	Franklin Sheriff's Department	8,878,719	9,058,057	8,878,719	Senate Language
8910-0110	Hampshire Sheriff's Department	11,876,291	12,117,948	11,876,291	Senate Language
8910-0145	Berkshire Sheriff's Department	14,584,616	14,880,653	14,584,616	Senate Language
8910-0160	Criminal Alien Assistance Retained Revenue	821,788	850,000	850,000	House Language
8910-0188	Federal Inmate Reimbursements Retained Revenue	2,100,000	2,600,000	2,100,000	Senate Language
8910-0288	Franklin Sheriff's Department Federal Transportation Retained Revenue	500,000	-	500,000	House Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
8910-0445	Berkshire Sheriff's Department Retained Revenue	250,000	250,000	250,000	Senate Language
8910-0446	Berkshire Sheriff Retained Revenue from Pittsfield	1,100,000	1,000,000	1,000,000	House Language
8910-0619	Essex Sheriff's Department	45,140,720	46,061,434	45,140,720	Senate Language
8910-0888	Franklin Prison Industry Retained Revenue	4,500	-	-	Item Deleted
8910-1000	Hampden Prison Industries Retained Revenue	1,778,675	1,844,458	1,844,458	House Language
8910-1100	Middlesex Prison Industries Retained Revenue	150,000	100,000	100,000	House Language
8910-1112	Hampshire Sheriff Regional Lockup Retained Revenue	250,000	250,000	250,000	Not in Conference
8910-2222	HAMPDEN SHERIFF FEDERAL RR	320,000	320,000	320,000	Not in Conference
8910-6619	Essex Sheriff's Department Retained Revenue	2,000,000	2,000,000	2,000,000	House Language
8910-7100	SHERIFFS DEPARTMENT ASSOCIATION	344,790	344,790	344,790	Senate Language
8910-8200	Barnstable Sheriff's Department	21,390,606	21,176,700	21,176,700	Senate Language
8910-8210	Barnstable Sheriff Federal Reimbursement Retained Revenue	250,000	250,000	250,000	Not in Conference
8910-8300	Bristol Sheriff's Department	27,531,650	27,256,334	27,256,334	Senate Language
8910-8310	Bristol Sheriff's Department Federal Inmate Reimbursement Retained Revenue	6,500,000	6,500,000	6,500,000	Not in Conference
8910-8400	Dukes Sheriff's Department	2,567,765	2,567,765	2,567,765	Senate Language
8910-8500	Nantucket Sheriff's Department	782,592	782,593	782,593	Senate Language
8910-8600	Norfolk Sheriff's Department	23,102,988	22,871,958	22,871,958	Senate Language
8910-8610	Norfolk Sheriff's Department Federal Inmate Reimbursement Retained Revenue	2,500,000	2,500,000	2,500,000	Not in Conference
8910-8700	Plymouth Sheriff's Department	24,185,231	23,943,379	23,943,379	Senate Language
8910-8710	Plymouth Sheriff's Department Federal Inmate Reimbursement Retained Revenue	16,000,000	16,000,000	16,000,000	Not in Conference
8910-8800	Suffolk Sheriff's Department	86,305,792	85,442,734	85,442,734	Senate Language
8910-8810	Suffolk Sheriff's Department Federal Inmate Reimbursement Retained Revenue	8,000,000	8,000,000	8,000,000	Not in Conference
8950-0001	Parole Board Administration	18,776,653	18,572,321	18,572,321	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
8950-0002	Victim and Witness Assistance	164,496	217,185	217,185	Not in Conference
8950-0008	Sex Offender Management Retained Revenue	600,000	600,000	600,000	House Language
9110-0100	Elder Affairs Administration	2,120,392	2,404,526	2,120,392	Not in Conference
9110-1455	Prescription Advantage	45,000,000	40,000,000	40,000,000	Compromise Language
9110-1500	Enhanced Home Care Services	48,199,305	-	45,789,340	Compromise Language
9110-1555	Elder POS Home Care Services	-	189,694,425	-	Item Deleted
9110-1604	Supportive Senior Housing	4,153,243	-	4,014,802	House Language
9110-1630	Home Care Program	103,734,283	-	100,307,274	Compromise Language
9110-1633	Home Care Management and ASAP Operations	37,568,041	-	37,568,041	Not in Conference
9110-1636	Protective Services	16,252,499	16,252,499	16,252,499	Not in Conference
9110-1640	Geriatric Mental Health Services Program	125,000	-	-	Item Deleted
9110-1660	Congregate Housing	2,123,255	-	1,503,617	Compromise Language
9110-1700	Homeless Elders Residential Placement	136,000	-	136,000	House Language
9110-1800	State Supplemental SSI - Rest Home Payments	-	5,518,419	-	Item Deleted
9110-1900	Elder Nutrition Program	6,364,740	-	6,279,770	Compromise Language
9110-9002	Councils on Aging Grants	8,615,068	8,615,068	8,615,068	Not in Conference
9500-0000	Senate Operations	18,584,727	17,636,527	17,636,527	Not in Conference
9600-0000	House Operations	32,985,578	31,302,640	31,302,640	Not in Conference
9700-0000	Joint Legislative Operations	6,841,278	6,492,232	6,492,232	Not in Conference